

MEETINGS TO DATE 32
NO. OF REGULARS 20
NO. OF SPECIALS 12

LANCASTER, NEW YORK
NOVEMBER 17, 1988

A Special Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 17th day of November 1988 at 8:00 P.M. and there were

PRESENT: RONALD A. CZAPLA, COUNCILMAN
 ROBERT H. GIZA, COUNCILMAN
 DONALD E. KWAK, COUNCILMAN
 JOHN T. MILLER, COUNCILMAN
 STANLEY JAY KEYSA, SUPERVISOR

ABSENT: NONE

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK
 RICHARD J. SHERWOOD, TOWN ATTORNEY

This meeting was called for the purpose of adopting the 1989 Special Districts and General ad valorem Budget of the Town of Lancaster and to conduct such other business that may come before a regular meeting of the Town Board.

THE FOLLOWING RESOLUTION WAS OFFERED BY
COUNCILMAN CZAPLA, WHO MOVED ITS
ADOPTION, SECONDED BY COUNCILMAN GIZA ,
TO WIT:

WHEREAS, by resolution dated September 19, 1988, the Town Board approved an amendment to the Bond Resolution for the reconstruction of the Town Hall dated February 3, 1986, which resulted in an increase of \$37,500 in the amount of the current funds of the General Fund which are to be transferred to the Capital Projects fund as down payment on the project, and

WHEREAS, by resolution dated October 3, 1988, the Town Board authorized the Supervisor to enter into an agreement for aerial photography and map of the Town with Tallamy, Vankuren, Gertis and Associates at a cost of \$6,550, and,

WHEREAS, the 1988 adopted budget for the General Fund does not include appropriations for the above mentioned items,

NOW, THEREFORE, BE IT

RESOLVED, that the following amendments be and hereby are authorized to the 1988 General Fund budget:

GENERAL FUND

<u>Acct No.</u>	<u>Account Name</u>	<u>Increase</u>
A599	Appropriated Fund Balance	\$ 44,050
A960	Budget Appropriations	44,050

Subsidiary Accounts - Appropriations

A1440.411	Engineer - Contractual Services, Other	6,550
A9950.901	Interfund Transfers - Transfers to Capital Fund	37,500

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1988

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered
and reviewed the 1989 budget estimates and assessment roll for Special
Districts spreading the costs on a benefit basis, and

WHEREAS, a public hearing on said 1989 Budget estimates and
assessment roll, pursuant to Legal Notice duly published and posted, has
been held by the Town Board of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that the 1989 budget estimates and assessment roll for
Special Districts, spreading costs on a benefit basis, be and hereby is
adopted as the final 1989 Budget for Special Districts, spreading costs on a
benefit basis, and

BE IT FURTHER

RESOLVED, that said final Special Districts Budget, as adopted, be
filed in the Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1988

File: R-BUDGETS (P7)

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the 1989 Preliminary Town Budget, and

WHEREAS, a Public Hearing has been held in relation to such 1989 Preliminary Budget,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the following modifications to the 1989 Preliminary Budget as previously filed with the Town Clerk, be adopted:

TOWNWIDE GENERAL FUND

	Prel. Budget		Final
<u>Revenues</u>	<u>Amount</u>	<u>Adjustment</u>	<u>Budget</u>
A2401 Interest Earnings	\$ 95,000	+ \$4,800	\$99,800
A3820 State Aid-Yth Bureau	34,206	+ 805	35,011

Appropriations

A1110.1 Town Justices-Pers Svcs	98,923	+ 2,242	101,165
A1410.1 Town Clerk-Pers. Svcs	107,621	+ 2,242	109,863
A7310.1 Yth Bureau-Pers. Svcs	52,051	+ 1,121	53,172

Net change in amount to be raised by taxes: --0--

and

2. That said 1989 Preliminary Budget, as filed by the Budget Officer with the Town Clerk and as modified herein, be and the same is hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal year beginning on the first day of January 1989, and that such Budget as adopted, be entered in detail in the minutes of the proceedings of this Town Board, and

3. That the Clerk of the Town prepare and certify in duplicate copies of said Annual Budget, as adopted by the Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor, and

4. That the Supervisor is directed to make application to the Erie County Legislature to have levied and spread against the taxable property liable, therefore, the amount hereinbefore stated and that such sum, when collected, be paid to the Supervisor of the Town of Lancaster, as provided by Law, and

5. That the list of delinquent water bills has been received and added to the Preliminary Budget. The total for this item is \$2,957.54.

The question of the adoption of the foregoing resolution, as amended, was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1988

TOWN OF LANCASTER
NOTICE OF ADOPTION OF
1989 BUDGET OF THE
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 1989 Budget of the Town of Lancaster, which includes a summary of the entire proposed 1989 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER
STANLEY JAY KEYSA
Budget Officer

November 17, 1988

File: R-BUDGETS (P10)

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET

FILED

DEC 15 1988

TOWN CLERK

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK

1989 Adopted Budget

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TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET SUMMARY - ALL FUNDS AND DISTRICTS

	Appro- priations	Estimated Revenues	Appropriated Reserves	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$4,270,470	\$1,617,175	\$6,000	\$225,000	\$2,422,295
General Fund - Town Outside Village	268,038	219,207	0	48,831	0
Special Aid Fund	APPLICATION PENDING				
Highway Funds	1,110,533	159,308	5,380	112,500	833,345
Garbage Collection District	707,000	16,772	0	0	690,228
Lighting District	166,652	4,000	0	1,000	161,652
Fire Protection District	409,224	7,500	0	17,000	384,724
Sewer Districts	158,345	0	7,000	3,730	147,615
Water Districts	181,087	5,000	2,400	5,785	167,902
	<u>\$7,271,349</u>	<u>\$2,028,962</u>	<u>\$20,780</u>	<u>\$413,846</u>	<u>\$4,807,761</u>
Delinquent Water Bills - ECWA					\$2,957.54
Total					<u>\$4,810,718.54</u>

TOWN OF LANCASTER, NEW YORK
1989 BUDGET SUMMARY - GENERAL FUND

	TOTAL TOWN -----		
Total Budget Appropriations	\$4,270,470		
Less: Estimated Revenues Other Than			
----- Erie County Sales Tax and			
Transfer from General Fund -			
Town Outside Village	942,175		
Appropriated Debt Service Reserve	6,000		
Appropriated Fund Balance			
Other than Sales Tax and			
Debt Service	100,000	\$1,048,175	

		Villages of Lancaster and Depew	Town Outside Village
	\$3,222,295	\$1,655,841	\$1,566,454
Police Adjustment		(508,293)	508,293
		-----	-----
		1,147,548	2,074,747
Less: Erie County Sales Tax	(\$595,000)	-	(\$595,000)
Sales Tax Surplus to be Applied	(\$125,000)	-	(\$125,000)
Transfer from General Fund -			
Town Outside Village	(\$80,000)	-	(\$80,000)
	-----		-----
	(800,000)	-	(800,000)
	-----		-----
Amount to be Raised by Taxation	\$2,422,295	\$1,147,548	\$1,274,747
	=====	=====	=====
Taxable Valuations	\$645,389,115	\$331,646,867	\$313,742,248
	=====	=====	=====
Tax Rate Per \$1,000 of Taxable Valuation	-	\$3.46	\$4.06
	=====	=====	=====

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND ESTIMATED REVENUES

Account Code		
	TAX ITEMS	
A1020.	Real Property Taxes Prior Years	\$5,000
A1081.	Other Payments in Lieu of Taxes	7,000
A1090.	Interest and Penalties on Real Property Taxes (County)	25,000
	TOTAL TAX ITEMS	37,000
	NON-PROPERTY TAX ITEMS	
A1120.	Sales Tax Distributed by County	595,000
	DEPARTMENTAL INCOME	
A1232.	Tax Collection Fees (School)	10,000
A1255.	Clerk Fees	3,650
A1640.	Ambulance Charges	12,500
A2001.	Park and Recreation Charges	18,000
A2025.	Pool Charges	1,500
A2070.	Cont. from Boys Club for Youth Program	2,990
A2161.	County Allowance- Hot Meals Program	1,500
A2162.	Meal Site Contribution	600
A2189.	Transfer From T & A Fund - Shade Trees	19,000
	TOTAL DEPARTMENTAL INCOME	69,740
	INTERGOVERNMENTAL CHARGES	
A2210.	General Services Other Governments	500
A2211.	Fire Dispatch - Alden	12,500
A2268.	Dog Control Services, Other Governments	2,500
A2377.	School Social Worker/Counselor Programs	6,000
	TOTAL INTERGOVERNMENTAL CHARGES	21,500
	USE OF MONEY AND PROPERTY	
A2401.	Interest and Money	99,800
A2410.	Rental of Real Property	1,500
A2412.	Rental of Real Property-Other Gov.	11,400
A2450.	Commissions	0
	TOTAL USE OF MONEY AND PROPERTY	112,700

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND ESTIMATED REVENUES

Account
Code
-----LICENSES AND PERMITS

A2540.	Bingo Licenses	26,000
A2544.	Dog Licenses	26,000
TOTAL LICENSES AND PERMITS		52,000

FINES AND FORFEITURES

A2605.	Stop DWI - Law Enforcement Comp.	12,000
A2606.	Stop DWI - Court Comp.	200
A2610.	Fines and Forfeited Bail	51,570
A2611.	Fines and Penalties - Dog Cases	800
A2650.	Sales of Scrap and Excess Materials	100
A2680.	Insurance Recoveries	5,000
A2690.	Other Compensation for Loss	25
TOTAL FINES AND FORFEITURES		69,695

MISCELLANEOUS

A2701.	Refunds of Appropriations Expense for Prior Years	10,000
A2702.	Lancaster Library - Capital Project Reimbursement	6,000
A2705.	Gifts and Donations	100
A2770.	Other Unclassified Revenues	7,000
TOTAL MISCELLANEOUS		23,100

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND ESTIMATED REVENUES

Account
Code

STATE AID

A3001.	State Aid - Per Capita	234,270
A3002.	State Aid - Special	49,771
A3005.	Mortgage Tax	190,000
A3389.	Public Safety Equipment	0
A3483.	Drug Abuse	3,000
A3485.	Youth Initiatives - School Social Worker/ Counselor (I001)	9,500
A3801.	Recreation for the Elderly	2,000
A3820.	Youth Bureau (B001)	35,011
A3821.	Youth Services (S001) - (Includes Theatre Workshop And Tutorial)	16,462
A3822.	Youth Recreation (R001)	13,435
A3824.	Youth Initiatives-Depew Boys Club (I002)	2,991
A3825.	State Reimbursement - Assessor Training	0
A3826.	State Reimbursement - Supervisor Travel	0

TOTAL STATE AID	\$556,440
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TOTAL REVENUES	\$1,537,175
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OTHER SOURCES

A2813.	Transfer from General Fund - Town Outside Villages	80,000
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TOTAL REVENUES AND OTHER SOURCES	\$1,617,175
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TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
	GENERAL GOVERNMENT SUPPORT	
A1010.	COUNCILMAN	
.1	Personal Services	
	Councilmen (4)	37,000
.4	Contractual Expenses	
.404	Travel & Meal Expense	2,000
.405	Mileage	1,200
.412	Education Expense	2,000
.449	Unclassified Expenses	100
	Total Contractual Expenses	5,300
	TOTAL COUNCILMAN	42,300
A1110.	TOWN JUSTICES	
.1	Personal Services	
	Town Justice	19,930
	Town Justice	19,930
	Supervising Court Clerk	20,931
	Clerk	18,437
	Clerk Typist	18,437
	Part-time help	3,500
	Total Personal Services	101,165
.4	Contractual Expenses	
.401	Office Supplies	3,000
.403	Printing and Advertising	100
.404	Travel & Meal Expense	1,000
.405	Mileage	300
.408	Dues and Subscriptions	200
.410	Professional Services	4,500
.412	Education Expenses	1,000
.417	Jurors Meals	100
	Total Contractual Expenses	10,200
	TOTAL TOWN JUSTICES	111,365
Fiscal Note:		
Generates Funds (A2606, A2610)		

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A1220.	SUPERVISOR	
.1	Personal Services	
	Supervisor	32,511
	Secretary to the Supervisor	16,780
	Senior Clerk Stenographer	23,172
	Total Personal Services	72,463
.2	Equipment	
.210	Office Furniture and Equipment	500
.4	Contractual Expenses	
.401	Office Supplies	1,500
.403	Printing and Advertising	450
.404	Travel & Meal Expense	2,000
.405	Mileage	800
.408	Dues and Subscriptions	200
.411	Contractual Services	500
.412	Education Expenses	1,200
.419	Other Unclassified	200
.426	Repairs and Maintenance	200
.446	Photo Supplies	100
	Total Contractual Expenses	7,150
	TOTAL SUPERVISOR	80,113
	Fiscal Note:	
	Generates Funds (A3826)	
A1320.	AUDITOR	
.4	Contractual Expenses	
.411	Contractual Expense - Audit	20,000
.412	Contractual Expense - Other	9,000
	Total Contractual Expenses	29,000
	TOTAL AUDITOR	29,000

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A1330.	RECEIVER OF TAXES	
.1	Personal Services	
	Receiver of Taxes	26,993
	Deputy Receiver of Taxes	23,172
	Sr. Data Processing Control Clerk	19,564
	Part-time Clerks	13,367
	Total Personal Services	83,096
.2	Equipment	
.210	Office Furniture and Equipment	300
.4	Contractual Expenses	
.401	Office Supplies	600
.403	Printing and Advertising	2,015
.404	Travel & Meal Expense	150
.405	Mileage	30
.408	Dues and Subscriptions	35
.412	Education Expenses	750
	Total Contractual Expenses	3,580
	TOTAL RECEIVER OF TAXES	86,976
Fiscal Note:		
Generates Funds (A1090, A1232)		
A1340.	BUDGET	
.1	Personal Services	
	Budget Officer	7,524
	TOTAL BUDGET	7,524

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A1355.	ASSESSMENT	
.1	Personal Services	
	Assessor	30,775
	Supervising Tax Clerk	20,931
	Appraiser-Estimator	22,069
	Sick Leave and Extra Help	3,180
	Total Personal Services	76,955
.2	Equipment	
.210	Office Furniture and Equipment	200
.4	Contractual Expenses	
.401	Office Supplies	1,000
.403	Printing and Advertising	300
.404	Travel & Meal Expense	400
.405	Mileage	1,500
.408	Dues and Subscriptions	350
.410	Professional Services	1,000
.411	Reval Contract With Erie County	13,491
.412	Education Expenses	1,500
.419	Board of Assessment	
	Review and Expense	2,500
.446	Photo Supplies	600
	Total Contractual Expenses	22,641
	TOTAL ASSESSMENT	99,796
Fiscal Note:		
Generates Funds (A3825)		

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A1360.	BINGO INSPECTOR	
.1	Personal Services	
	Bingo Inspector	7,388
	Bingo Inspector	3,822
	Total Personal Services	11,210
.4	Contractual Expenses	
.401	Office Supplies	300
	TOTAL BINGO INSPECTOR	11,510

Fiscal Note:
Generates Funds (A2540)

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A1410.	TOWN CLERK	
.1	Personal Services	
	Town Clerk	37,010
	Deputy Town Clerk	23,172
	2nd Deputy Town Clerk	18,437
	Clerk Typist	18,437
	Extra Help - Vacation	5,307
	Extra Help - Licenses	7,500
	Total Personal Services	109,863
.2	Equipment	
.210	Office Furniture and Equipment	500
.4	Contractual Expenses	
.401	Office Supplies	1,500
.403	Printing and Advertising	500
.404	Travel & Meal Expense	100
.405	Mileage	300
.408	Dues and Subscriptions	150
.412	Education Expenses	1,000
.426	Maintenance	950
	Total Contractual Expenses	4,500
	TOTAL TOWN CLERK	114,863

Fiscal Note:
Generates Funds (A1255)

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A1420.	LAW	
.1	Personal Services	
	Town Attorney	33,973
	Deputy Town Attorney and Town Prosecutor	24,720
	Clerk Stenographer	20,931
	Part-time Help	325
	Total Personal Services	79,949
.2	Equipment	
.210	Office Furniture and Equipment	150
.4	Contractual Expenses	
.401	Office Supplies	700
.403	Printing and Advertising	10
.404	Travel & Meal Expense	100
.405	Mileage	100
.408	Dues and Subscriptions	100
.410	Professional Services	3,000
.411	Contractual Services	300
.412	Education Expenses	600
.421	Office Equipment	200
	Total Contractual Expenses	5,110
	TOTAL LAW	85,209
A1430.	PERSONNEL	
.4	Contractual Expenses	
.411	Contractual Services	5,750
	TOTAL PERSONNEL	5,750

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A1440.	ENGINEER	
.4	Contractual Expenses	
.410	Professional Services	15,000
.411	Contractual Services - Other	5,000
	Total Contractual Expenses	20,000
	TOTAL ENGINEER	20,000
A1450.	ELECTIONS	
.2	Equipment	
.260	Other Equipment	1,000
.4	Contractual Expenses	
.403	Printing and Advertising	450
.409	Rentals	1,800
.410	Election Inspector's Service	27,610
.411	Delivery, Machines and Supplies	6,820
.426	Maintenance of Voting Machines and Facilities	2,800
.430	Other Equipment	500
	Total Contractual Expenses	39,980
	TOTAL ELECTIONS	40,980
A1460.	RECORDS MANAGEMENT	
.4	Contractual Expenses	
.411	Contractual	1,040
	TOTAL RECORDS MANAGEMENT	1,040

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A1620.	BUILDINGS	
.1	Personal Services	

	Laborer-Foreman (1)	30,312
	Laborers (3)	43,612
	Maintenance Man (1)	23,795
	Charwoman (Part-time) (1)	10,771
	Temporary Help	3,000
	Clock Caretaker	370
	Provisions for Overtime	3,000

	Total Personal Services	114,860

.2	Equipment	

.260	Other Equipment	22,000

.4	Contractual Expenses	

.401	Office Supplies	1,600
.405	Mileage	200
.406	Telephone	21,000
.407	Utilities	70,000
.409	Rentals	8,000
.411	Contractual Services	9,000
.422	Buildings	8,600
.426	Repairs and Maintenance	20,000
.431	Gasoline and Oil	1,500
.432	Auto Part's & Supplies	1,000
.434	Landscaping Materials	1,300
.438	Maintenance - Materials & Sup.	20,000
.442	Uniforms	1,200
.449	Other Unclassified	2,000

	Total Contractual Expenses	165,400

	TOTAL BUILDINGS	302,260

Fiscal Note:

Generates Funds (A2410, A2412)

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A1630.	PROPERTY MANAGER	
.1	Personal Services	
	Property Manager, Part Time	2,120
.4	Contractual Expenses	100
	TOTAL PROPERTY MANAGER	2,220
A1670.	CENTRAL PRINTING AND MAILING	
.4	Contractual Expenses	
.402	Postage	12,000
.403	Printing and Advertising	3,500
.409	Rentals	450
.426	Repairs and Maintenance	300
	Total Contractual Expenses	16,250
	TOTAL CENTRAL PRINTING AND MAILING	16,250

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A1680.	CENTRAL DATA PROCESSING	
.1	Personal Services	
	Director of Administration & Finance	30,775
	Account Clerk Typist	19,564
	Seasonal Help (PT)	7,054
	Total Personal Services	57,393
.2	Equipment	
.21C	Office Furniture and Equipment	2,000
.4	Contractual Expenses	
.401	Office Supplies	1,500
.426	Repairs and Maintenance	5,350
.449	Other Unclassified	500
	Total Contractual Expenses	7,350
	TOTAL CENTRAL DATA PROCESSING	66,743
	SPECIAL ITEMS	
A1910.411	Unallocated Insurance	209,000
A1920.411	Municipal Association Dues	1,900
A1930.411	Judgements and Claims	700
A1940.411	Purchase of Land	1,000
A1950.411	Taxes and Assessment on Town Property	5,000
A1951.411	Easements	1,400
A1960.411	Bond and Note Issue Expense	5,000
A1970.411	Refund of Prior Year Tax	770
A1990.411	Contingent Account	35,000
	TOTAL SPECIAL ITEMS	259,770
	TOTAL GENERAL GOVERNMENT SUPPORT	1,383,669

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code			

		PUBLIC SAFETY	

A3120.	POLICE		
.1	Personal Services		

	Chief (1)	48,954	
	Captain (2 @ 40,941)	81,882	
	Lieutenant (3 @ 36,175)	108,525	
	Detective - Pay Differential	1,872	
	Patrol Officer (17 @ 30,956)	526,252	
	Senior Clerk Typist	19,564	
	Crossing Guards	5,000	
	Police Officer's Court Time and Overtime	20,100	
	Police Clerk (3 @ 19,564)	58,692	
	Police Clerk (1 on Step)	17,256	
	Shift Command	5,225	
	Longevity	18,900	
	Part-time Steno Service	2,000	
	Education Incentive Pay	4,600	
	Shooting Proficiency Pay	1,000	

	Total Personal Services	919,822	

.2	Equipment		

.210	Office Furniture and Equipment	2,000	
.220	Passenger Vehicles	64,300	
.245	Public Safety Equipment	3,800	

	Total Equipment	70,100	

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

POLICE (CONT.)		
.4	Contractual Expenses	

.401	Office Supplies	1,400
.403	Printing and Advertising	500
.404	Travel & Meal Expense	300
.405	Mileage	1,000
.409	Rentals	500
.411	Contractual Services	3,000
.412	Education Expense	1,900
.428	Public Safety Equipment	6,000
.431	Gasoline and Oil	21,000
.432	Automotive Parts and Acc.	18,000
.441	Public Safety Supplies	800
.442	Uniforms and Shoes	19,000
.443	Range Supplies	2,700
.446	Photo Supplies	1,500
.447	Identification Supplies	100
Total Contractual Expenses		77,700

TOTAL POLICE		1,067,622

Fiscal Note:

Generates Funds (A2605, A2211, and part of A2650)

A3150.	JAIL	
.4	Contractual Expenses	

.417	Prisoners Meals and Exams	100

TOTAL JAIL		100

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A3310.	TRAFFIC CONTROL	
.4	Contractual Expenses	
.407	Utilities	1,500
.411	Contractual Expenses - Highway Department	5,000
.426	Repairs & Maintenance	750
.428	Public Safety Equipment	10,000
	Total Contractual Expenses	17,250
	TOTAL TRAFFIC CONTROL	17,250

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A3510.	CONTROL OF DOGS	
.1	Personal Services	
	Dog Control Officer	22,069
	Asst. Dog Control Officers	11,000
	Total Personal Services	33,069
.2	Equipment	
.210	Office Furniture & Equipment	100
.225	Trucks and Related Equipment	16,200
	Total Equipment	16,300
.4	Contractual Expenses	
.401	Office Supplies	250
.403	Printing and Advertising	300
.405	Mileage	100
.408	Dues and Subscriptions	50
.412	Education Expenses	600
.419	Kennel Expense - Cleaning Supplies, etc.	340
.431	Gasoline and Oil	750
.432	Automotive Parts and Acc.	250
.442	Uniforms	500
.446	Photo Supplies	50
.449	Unclassified - Dog Food, SPCA Expense	3,100
	Total Contractual Expenses	6,290
	TOTAL CONTROL OF DOGS	55,659
	TOTAL PUBLIC SAFETY	1,140,631

Fiscal Note:
Generates Funds (A2544, A2611)

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code -----			
		HEALTH -----	
A4210.	DRUG ABUSE COUNCIL		
.4	Contractual Expenses		

.401	Office Supplies		500
.402	Postage		300
.403	Printing and Advertising		600
.405	Mileage		100
.406	Telephone		1,400
.408	Dues and Subscriptions		100
.412	Education Expense		1,000

	Total Contractual Expenses		4,000

	TOTAL DRUG ABUSE COUNCIL		4,000

	Fiscal Note:		
	State Partially Funds (A3483)		
A4230.	MENTAL HEALTH		
.4	Contractual Expenses		

.411	Contractual Services		2,000

	TOTAL MENTAL HEALTH		2,000

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A4240.	SCHOOL SOCIAL WORKER/COUNSELOR	
.1	Personal Services	18,500
<hr/>		
.4	Contractual Expenses	
<hr/>		
.401	Office Supplies	50
.404	Travel & Meal Expense	50
.405	Mileage	175
.412	Education Expense	175
.419	Other Unclassified	50
		<hr/>
	Total Contractual Expenses	500
		<hr/>
	TOTAL SCHOOL SOC. WORKER/COUNS.	19,000
		<hr/>

Fiscal Note:
Funded 25% by LCSD (A2377) and
50% by State (A3485)

A4540.	AMBULANCE	
.4	Contractual Expenses	
<hr/>		
.426	Repairs & Maintenance	500
		<hr/>
	TOTAL AMBULANCE	500
		<hr/>
	TOTAL HEALTH	25,500
		<hr/>

Fiscal Note:
Generates Funds (A1640)

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

		TRANSPORTATION	
<hr/>			
A5010.	SUPERINTENDENT OF HIGHWAYS		
.1	Personal Services		
		<hr/>	
	Highway Superintendent		32,345
		<hr/>	
.4	Contractual Expenses		
		<hr/>	
.401	Office Supplies		1,000
.408	Dues and Subscriptions		30
.412	Education Exp.		825
.426	Repairs & Maintenance		100
		<hr/>	
	Total Contractual Expenses		1,955
		<hr/>	
TOTAL TRANSPORTATION			34,300
		<hr/>	
		ECONOMIC ASSISTANCE AND OPPORTUNITY	
<hr/>			
A6410.	PUBLICITY		
.4	Contractual Expenses		
		<hr/>	
.411	Contractual Services		5,000
		<hr/>	
TOTAL PUBLICITY			5,000
		<hr/>	
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY			5,000
		<hr/>	

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		

	CULTURE AND RECREATION	

A7020.	RECREATION ADMINISTRATION	
	.1 Personal Services	

	Director	19,723
	Clerk Typist (Part-time)	7,493

	Total Personal Services	27,216

	.2 Equipment	

	.210 Office Furniture and Equipment	500

	.4 Contractual Expenses	

	.401 Office Supplies	1,750
	.402 Postage	50
	.403 Printing and Advertising	1,000
	.405 Mileage	300
	.406 Telephone	2,800
	.408 Dues and Subscriptions	600
	.409 Rental	2,000
	.412 Education Expense	1,200
	.421 Office Equipment	1,500

	Total Contractual Expenses	11,200

	TOTAL RECREATION ADMINISTRATION	38,916

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A7110.	PARKS	
.1	Personal Services	
	Spring Maintenance Men (3)	8,480
	Summer Maintenance Foremen (2)	2,120
	Fall Maintenance Men	21,412
	Laborer (Off Season)	11,000
	Total Personal Services	43,012
.2	Equipment	
.230	Other Motorized Equipment	2,250
.4	Contractual Expenses	
.405	Mileage	150
.407	Utilities	12,000
.409	Rentals	2,600
.411	Repairs by Hwy. Item 1	300
.424	Rep. of Tks. and Related Equip	3,000
.426	Stationary Plant & Bldg. Equip	4,000
.431	Gasoline and Oil	2,500
.432	Auto Parts and Accessories	1,200
.434	Landscaping Materials	3,400
.435	Chemicals	3,500
.438	Building Maintenance	
	Materials and Supplies	1,700
.439	Janitorial Supplies	200
	Total Contractual Expenses	34,550
	TOTAL PARKS	79,812

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A7140.	PLAYGROUNDS AND RECREATION	
.1	Personal Services	
	Tennis Instructors	3,617
	Playground Director	3,087
	Arts and Crafts (2)	4,422
	Playground Leaders	21,238
	Tournament Director	3,087
	Night Leaders	5,565
	Girls Teen Center Director	2,122
	Girls Teen Center Asst. Dir.	1,598
	Night Playground Parks Sup.	1,060
	Summer Handicap Director	821
	Asst. Handicap Dir. - Summer	610
	Publicity Director	3,087
	Maintenance - Rec. Center	7,772
	Total Personal Services	58,086
.2	Equipment	
.250	Recreation Equipment	9,000
.4	Contractual Expenses	
.405	Mileage	1,537
.409	Rentals	954
.411	Contractual Services	41,976
.415	Special Celebrations	106
.429	Recreation Equip. Repairs	344
.440	Recreation Supplies	13,806
.441	Public Safety Supplies	265
.442	Uniforms and Shoes	2,544
.446	Photo Supplies	191
	Total Contractual Expenses	61,723
	TOTAL PLAYGROUND AND RECREATION	128,809
Fiscal Note:		
Partially Funded by State (Part of A3822)		
Generates Funds (A2001)		

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A7180.	POOL	
.1	Personal Services	
	Preparation of Pool for Summer	2,014
	Pool Director	2,756
	Pool Foremen (2)	4,471
	Lifeguards (14)	23,956
	Winterize Pool	424
	Total Personal Services	33,621
.2	Equipment	
.210	Office Furniture and Equipment	500
.4	Contractual Expenses	
.405	Mileage	250
.409	Rentals	100
.411	Contractual Services	1,500
.415	Special Celebrations	300
.426	Stationary Plant and Equipment	700
.428	Public Safety Equipment	275
.429	Recreation Equipment	350
.435	Chemicals	3,000
.438	Building Maintenance	
	Materials and Supplies	1,800
.439	Janitorial Supplies	200
.440	Recreation Supplies	200
.442	Uniforms and Shoes	800
	Total Contractual Expenses	9,475
	TOTAL POOL	43,596

Fiscal Note:
Generates Funds (A2025)

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		

A7270.	BAND CONCERTS	
.4	Contractual Expenses	

.411	Contractual Services	5,000

TOTAL BAND CONCERTS		5,000

A7310.	YOUTH BUREAU	
.1	Personal Services	

	Executive Director	27,685
	Clerk Typist	18,437
	Coordinator (Part-Time)	5,550
	Extra Help	1,500

	Total Personal Services	53,172

.2	Equipment	3,000

.4	Contractual Expenses	

.401	Office Supplies	700
.402	Postage	200
.403	Printing and Advertising	400
.404	Travel & Meal Expense	150
.405	Mileage	200
.406	Telephone	1,100
.408	Dues and Subscriptions	125
.409	Rentals	8,700
.412	Education Expense	400
.421	Office Equipment	800
.431	Gasoline and Oil	250
.432	Auto Parts	500
.446	Photo Supplies	100
.449	Other Unclassified	250

	Total Contractual Expenses	13,875

TOTAL YOUTH BUREAU		70,047

Partially State Funded (A3820)		

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A7311.	YOUTH SERVICES	
.1	Personal Services	
	Counselor	20,931
	Counselor	20,931
	Summer Theatre Workshop	
	Tutoring & Summer Art Program Staff	7,200
	Total Personal Services	49,062
.4	Contractual Expenses	
.401	Office Supplies	150
.403	Printing and Advertising	300
.404	Travel & Meal Expense	50
.405	Mileage	100
.412	Education Expense	350
.431	Gasoline	100
.449	Other Unclassified	100
.450	Summer Theatre Workshop and Tutoring	4,000
	Total Contractual Expenses	5,150
	TOTAL YOUTH SERVICES	54,212
Fiscal Note:		
Partially State Funded (A3821)		
A7320.	JOINT YOUTH PROJECT LANCASTER BRANCH	
.4	Contractual Expenses	
.411	Contractual Services	35,730
	TOTAL JOINT YOUTH PROJECT LANCASTER BRANCH	35,730
Fiscal Note:		
Joint Agreement with Village		
Helps Generate State Funds (A3822)		

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A7321.	BOYS CLUB DEPEW BRANCH	
.4	Contractual Expenses	
.411	Contractual Services	11,962
TOTAL BOYS CLUB DEPEW BRANCH		11,962
Fiscal Note: Partially State Funded (A3824) Generates Funds (A2070)		
A7410.	LIBRARY - LANCASTER BRANCH	
.4	Contractual Expenses	
.411	Contractual Services	1,200
.422	Buildings	2,000
.431	Gasoline	20
.434	Lanscaping Materials	100
Total Contractual Expenses		3,320
TOTAL LIBRARY - LANCASTER BRANCH		3,320
Fiscal Note: Primary Funding From Erie County (Separate Budget)		
A7411.	LIBRARY - DEPEW BRANCH	
.4	Contractual Expenses	
.407	Utilities	950
.422	Buildings	500
.424	Truck and Related Equipment	300
.431	Gasoline	90
.434	Landscaping Materials	150
Total Contractual Expenses		1,990
TOTAL LIBRARY - DEPEW BRANCH		1,990

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7510.	HISTORIAN	
.4	Contractual Expenses	
.408	Dues and Subscriptions	50
.412	Education Expense	110
.413	Microfilm	550
.446	Photo Supplies	600
.449	Other Unclassified	460
	Total Contractual Expenses	1,770
	TOTAL HISTORIAN	1,770
A7550.	CELEBRATIONS	
.4	Contractual Expenses	
.415	Special Celebrations and Civic Clean-up Campaign	1,600
	TOTAL CELEBRATIONS	1,600

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		

A7610.	PROGRAMS FOR THE AGING	
.1	Personal Services	

	Recreation Supervisor	6,677
	Arts & Crafts Director	4,240
	Hot Meals Director	4,097
	Hot Meals Station Operator	7,051

	Total Personal Services	22,065

.2	Equipment	

.210	Office Furniture and Equipment	300

.4	Contractual Expenses	

.405	Mileage	150
.406	Telephone	410
.408	Dues and Subscriptions	140
.409	Rentals	16,000
.411	Contractual Services	300
.439	Janitorial Supplies	90
.440	Recreation Supplies	1,300
.444	Kitchen Supplies	550
.445	Hot Meals	2,000

	Total Contractual Expenses	20,940

	TOTAL PROGRAMS FOR THE AGING	43,305

	TOTAL CULTURE AND RECREATION	520,069

Fiscal Note:
Partially Funded by State (A3801, \$2000 Limit)
Hot Meals Program Generates Funds (A2161, A2162)

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code -----			
		HOME AND COMMUNITY SERVICES	

A8020.		PLANNING INDUSTRIAL DEVELOPMENT	
	.4	Contractual Expenses	

	.404	Travel & Meal Expense	700
	.405	Mileage	150
	.408	Dues and Subscriptions	100
	.411	Contractual Services	8,500
	.412	Education Expense	100

		Total Contractual Expenses	9,550

		TOTAL PLANNING INDUSTRIAL DEVELOPMENT	9,550

A8540.		DRAINAGE	
	.2	Equipment	48,600

	.4	Contractual Expenses	

	.409	Rentals	16,560
	.411	Contractual Services	19,115
	.431	Gasoline	1,725
	.411	Engineering Services	8,000
	.449	Unclassified	4,000

		Total Contractual Expenses	49,400

		TOTAL DRAINAGE	98,000

A8560.		SHADE TREES	
	.4	Contractual Expenses	

	.411	Contractual Services	19,215

		TOTAL SHADE TREES	19,215

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		
A8989.	COMMUNITY SERVICES FOOD SURPLUS PROGRAM	
.1	Personal Services	900
<hr/>		
.4	Contractual Expenses	
<hr/>		
.403	Printing and Advertising	100
.409	Rentals	1,200
.411	Contractual Services	500
.438	Maintenance Materials & Supplies	50
.449	Other Unclassified	100
Total Contractual Expenses		1,950
TOTAL COMMUNITY SERVICES FOOD SURPLUS PROGRAM		2,850
		<hr/>
TOTAL HOME AND COMMUNITY SERVICES		129,615
		<hr/>

UNDISTRIBUTED

	EMPLOYEE BENEFITS	
A9010.801	State Retirement	104,100
A9015.802	Fire and Police Retirement	117,200
A9030.803	Social Security	125,000
A9040.804	Workmen's Compensation	32,500
A9042.809	Employee Medical Expense	1,000
A9045.805	Group Life Insurance	9,800
A9050.806	Unemployment	3,000
A9055.807	Disability	6,000
A9060.808	Hospital and Medical Insurance	220,000
		<hr/>
TOTAL EMPLOYEE BENEFITS		618,600
		<hr/>

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account Code		

	DEBT SERVICE	

A9710.601	Serial Bond Principal	153,000
A9710.701	Serial Bond Interest	39,448
A9730.601	Bond Anticipation Note Principal	156,500
A9730.701	Bond Anticipation Note Interest	64,138

	TOTAL DEBT SERVICE	413,086

	TOTAL UNDISTRIBUTED	1,031,686

	TOTAL GENERAL FUND APPROPRIATIONS	\$4,270,470

GENERAL FUND RECAPITULATION		

A1000	General Government Support	1,383,669
A3000	Public Safety	1,140,631
A4000	Health	25,500
A5000	Transportation	34,300
A6000	Economic Assistance And Opportunity	5,000
A7000	Culture and Recreation	520,069
A8000	Home and Community Services	129,615
A9000	Undistributed	1,031,686

		4,270,470

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET SUMMARY - GENERAL FUND - TOWN OUTSIDE VILLAGES

Budget Appropriations		\$268,038	

Less:			
Estimated Revenues	\$219,207		
Appropriated Fund Balance	48,831		

Total		\$268,038	

Amount to be Raised by Taxation		\$0	

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

Account Code -----		
	NON-PROPERTY TAX ITEMS -----	
B1170.	Franchise Fees	\$22,000 -----
	DEPARTMENTAL INCOME -----	
B1560.	Safety Inspection Fees	600
B1601.	Health Fees	5
B2110.	Zoning Fees	2,400
B2130.	Refuse Charges	5
B2210.	Services - Other Governments	5
	TOTAL DEPARTMENTAL INCOME	3,015 -----
	USE OF MONEY AND PROPERTY -----	
B2401.	Interest Earnings	4,000 -----
	LICENSES AND PERMITS -----	
B2501.	Business and Occupational Licenses	500
B2555.	Building and Alteration Permits	50,000
B2590.	Permits - Other	9,000
	TOTAL LICENSES AND PERMITS	59,500 -----
	MISCELLANEOUS LOCAL SOURCES -----	
B2680.	Insurance Recoveries	5
B2701.	Refund of Appr. Exp. of Prior Years	400
B2770.	Other Unclassified Revenues	5
	TOTAL MISCELLANEOUS LOCAL SOURCES	410 -----
	STATE AID -----	
B3001.	State Aid per Capita - BASE	63,460
B3001.1	State Aid "Needs Based & Excess"	57,222
B3089.	Fire Code Enforcement Aid	9,600
	TOTAL STATE AID	130,282 -----
	TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES	\$219,207 -----

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code
-----GENERAL GOVERNMENT SUPPORT

B1670.	CENTRAL PRINTING AND MAILING	
.4	Contractual Expenses	

.403	Printing And Advertising	\$9,700

TOTAL CENTRAL PRINTING AND MAILING	9,700

SPECIAL ITEMS

B1964.	REFUND OF REAL PROPERTY TAXES	
.4	Contractual Expenses	1,125
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TOTAL SPECIAL ITEMS	1,125

TOTAL GENERAL GOVERNMENT SUPPORT	10,825

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code
-----PUBLIC SAFETY

B3620.	SAFETY INSPECTION	
.1	Personal Services	
	Building Inspector	30,775
	Assistant Building Inspector	23,284
	Building & Zoning Clerk	17,857
	Total Personal Services	71,916
.2	Equipment	
.210	Office Furniture & Equipment	500
.220	Passenger Vehicles	14,480
	Total Equipment	14,980
.4	Contractual Expenses	
.401	Office Supplies	500
.403	Printing and Advertising	500
.404	Travel and Meals	250
.406	Telephone	1,500
.408	Dues and Subscriptions	400
.412	Education Expenses	1,000
.426	Repairs and Maintenance	1,500
.431	Gasoline	1,300
.442	Uniforms and Related	150
.446	Photo Supplies	300
	Total Contractual Expenses	7,400
	TOTAL SAFETY INSPECTIONS	105,121

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

B3670.	DISASTER PREPAREDNESS	
.4	Contractual Expenses	
401.	Office Supplies	50
403.	Printing and Advertising	50
405.	Mileage	50
406.	Telephone	1,750
409.	Rentals	50
426.	Repairs and Maintenance	500
431.	Gasoline	50
438.	Maintenance Materials and Supplies	100
442.	Uniforms and Related	25
446.	Photo Supplies	50
449.	Other Unclassified	500
	Total Contractual Expenses	3,175
	TOTAL DISASTER PREPAREDNESS	3,175
B3680.	COMBINED HAZMAT TEAM	
.4	Contractual Expenses	
.406	Telephone	720
.411	Contractual	2,500
.426	Repairs & Maintenance	500
.431	Gasoline	500
	Total Contractual Expenses	4,220
	TOTAL COMBINED HAZMAT TEAM	4,220
	TOTAL PUBLIC SAFETY	101,691

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code
-----HEALTH

B4020.	REGISTAR OF VITAL STATISTICS	
.4	Contractual Expenses	

.414	Recording Fees	100

TOTAL REGISTAR OF VITAL STATISTICS		100

TOTAL HEALTH		100

HOME AND COMMUNITY SERVICES

B8010.	ZONING	
.1	Personal Services	

	Chairman	825
	Members (6)	3,975
	Clerk	1,460

Total Personal Services		6,260

.4	Contractual Expenses	

.401	Office Supplies	110
.403	Printing and Advertising	1,000
.404	Travel and Meals Expense	750
.412	Education Expenses	650

Total Contractual Expenses		2,510

TOTAL ZONING		8,770

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account Code		
B2020.	PLANNING	
	Personal Services	

	Chairman	1,097
	Members (6)	5,790

	Total Personal Services	6,887

	.4 Contractual Expenses	

	.401 Office Supplies	150
	.403 Printing and Advertising	50
	.404 Travel and Meal Expense	1,600
	.405 Mileage	200
	.408 Dues and Subscriptions	125
	.410 Professional Services	3,385
	.412 Education Expenses	200
	.419 Other Unclassified	1,000

	.411 Total Contractual Expenses	6,710

	TOTAL PLANNING	13,597

	Fiscal Note:	
	Partially Generates Funds (B2110)	
B8160.	TRASH COLLECTION	
	.4 Contractual Expenses	

	.411 Contractual Services	24,500
	.412 Dumping Fees	10,000

	Total Contractual Expenses	34,500

	TOTAL TRASH COLLECTION	34,500

	TOTAL HOME AND COMMUNITY SERVICES	56,867

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code
-----UNDISTRIBUTED
-----Employee Benefits

B9010.801	State Retirement	4,755
B9030.803	Social Security	5,750
B9040.804	Workmen's Compensation	2,000
B9042.809	Employee Medical Expense	100
B9045.805	Group Life Insurance	300
B9050.806	Unemployment Insurance	100
B9055.807	Disability Insurance	350
B9060.808	Hospital and Medical Insurance	5,200

TOTAL EMPLOYEE BENEFITS	18,555
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INTERFUND TRANSFERS

B9510.901	Transfer to General Fund	80,000
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TOTAL INTERFUND TRANSFERS	80,000
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TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS	268,038
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GENERAL FUND - TOWN OUTSIDE VILLAGES RECAPITULATION

B1000	General Government Support	10,825
B3000	Public Safety	101,691
B4000	Health	100
B8000	Home and Community Services	56,867
B9000	Undistributed	18,555
B9500	Interfund Transfers	80,000

268,038

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - SPECIAL AID FUND
(FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS)

APPROPRIATIONS:

Capital Projects

Drainage Relief

ESTIMATED REVENUES:

Federal Aid

Amount to be Raised by Taxation

\$0

APPLICATION PENDING

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET SUMMARY - HIGHWAY FUNDS

	Villages of Lancaster and Depew	Town Outside Villages	Total
Budget Appropriations:			
Townwide Highway	\$20,360	\$19,260	\$39,620
Part-Town Highway		1,070,913	1,070,913
Total Budget Appropriations	20,360	1,090,173	1,110,533
Estimated Revenues:			
Townwide Highway	2,235	2,115	4,350
Part-Town Highway		154,958	154,958
Total Estimated Revenues	2,235	157,073	159,308
Appropriated Debt Service Reserve:			
Townwide Highway	2,569	2,431	5,000
Part-Town Highway		380	380
Total Appropriated Debt Service Reserve	2,569	2,811	5,380
Appropriated Fund Balance:			
Townwide Highway	2,312	2,188	4,500
Part-Town Highway		108,000	108,000
Total Appropriated Fund Balance	2,312	110,188	112,500
Amount to be Raised by Taxation			
Townwide Highway	13,244	12,526	25,770
Part-Town Highway	0	807,575	807,575
TOTAL AMOUNT TO BE RAISED BY TAXATION	\$13,244	\$820,101	\$833,345
Taxable Valuation	\$331,646,867	\$313,742,248	
Rate per \$1,000 of Taxable Valuation	\$0.04	\$2.61	

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - HIGHWAY FUNDS ESTIMATED REVENUES

Account
Code
-----TOWNWIDE HIGHWAY

DA1020.	Tax Monies - Removed Exemptions	\$100
DA1081.	Other Payments in Lieu of Taxes	100
DA2401.	Interest Earnings	4,000
DA2680.	Insurance Recoveries	50
DA2701.	Refund of Prior Years Expense	100

TOTAL TOWNWIDE HIGHWAY		4,350

PART-TOWN HIGHWAY

DB1020.	Tax Monies - Removed Exemptions	2,000
DB1081.	Other Payments in Lieu of Taxes	900
DB2300.	Services for Other Governments	30,000
DB2401.	Interest Earnings	32,000
DB2665.	Sales of Equipment	50
DB2680.	Insurance Recoveries	1,000
DB2701.	Refund of Prior Years Expense	3,000
DB2770.	Other Unclassified Revenue	25
DB2771.	Gas Reimbursements - LVAC, etc.	4,000
DB2801.	Interfund Revenues -	
	Reimbursement for Expenses:	
DB2804.	A1620.411 Buildings	500
DB2806.	A3310.411 Traffic Control	5,000
DB2807.	A7110.411 &	
	.431 Parks	2,800
DB2808.	A7410.411 Library - Lancaster Branch	100
DB2809.	A3510.431 Dog Control Officer	600
DB2810.	B3620.431 Building Inspector	600
DB2811.	B8160.411 Trash Collection	24,500
DB2812.	A7310.431 Youth Bureau	25
DB2813.	A7311.431 Youth Services	25
DB2815.	A8540.411 Drainage	19,115
DB3501.	Consolidated Highway Aid	28,718

TOTAL PART-TOWN HIGHWAY		154,958

TOTAL HIGHWAY FUNDS ESTIMATED REVENUES

\$159,308
=====

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
Code

		TOWNWIDE HIGHWAY	
<hr/>			
DA1970.	SPECIAL ITEMS		
	.4	Contractual Expenses	
	<hr/>		
	.411	Refund of Prior Year's Taxes	\$20
			<hr/>
	TOTAL SPECIAL ITEMS		20
			<hr/>
DA5120.	BRIDGES		
	.1	Personal Services	12,625
	<hr/>		<hr/>
	.4	Contractual Expenses	
	<hr/>		
	.431	Gasoline and Oil	1,465
	.433	Resurfacing Materials	1,600
	.441	Public Safety	3,700
	.445	Small Tools	875
			<hr/>
	Total Contractual Expenses		7,640
			<hr/>
	TOTAL BRIDGES		20,265
			<hr/>
	.8	Employee Benefits	
	<hr/>		
DA9010.801	State Retirement		2,450
DA9030.803	Social Security		810
DA9040.804	Workmen's Compensation		1,100
DA9045.805	Group Life Insurance		160
DA9050.806	Unemployment Insurance		250
DA9055.807	Disability Insurance		125
DA9060.808	Hospital and Medical Insurance		1,600
			<hr/>
	TOTAL EMPLOYEE BENEFITS		6,495
			<hr/>

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account Code		

.9	Debt Service	

DA9720.601	Statutory Bond Principal	12,000
DA9720.701	Statutory Bond Interest	840

	TOAL DEBT SERVICE	12,840

	TOTAL TOWNWIDE HIGHWAY	39,620

	PART-TOWN HIGHWAY	

	SPECIAL ITEMS	
DB1910.411	Unallocated Insurance	50,000
DB1970.411	Refund of Prior Years Taxes	2,585

	TOTAL SPECIAL ITEMS	52,585

DB5110.	GENERAL REPAIRS	
.1	Personal Services	255,183

.2	Equipment	

.225	Miscellaneous Equipment	4,900

.4	Contractual Expenses	

.409	Rentals	1,500
.426	Repairs and Maintenance	400
.431	Gasoline and Oil	25,000
.433	Resurfacing Materials	122,145
.435	Chemicals	1,000
.442	Uniforms and Shoes	7,795
.446	Photo Supplies	50

	Total Contractual Expenses	157,890

	TOTAL GENERAL REPAIRS	417,973

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account Code -----		
	MACHINERY	
DB5130. .1	Personal Services	62,244

.2	Equipment	

.210	Other Equipment	500
.225	Trucks and Related Equipment	21,500

	Total Equipment	22,000

.4	Contractual Expenses	

.432	Auto and Truck Parts and Acc.	36,600

	TOTAL MACHINERY	120,844

DB5140.	MISCELLANEOUS (BRUSH AND WEEDS)	
.1	Personal Services	15,750

.4	Contractual Expenses	

.424	Trucks and Related Equipment	3,500
.431	Gasoline and Oil	700
.445	Small Tools	500
.449	Other Unclassified	50

	Total Contractual Expenses	4,750

	TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	20,500

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account Code		

DB5142.	SNOW REMOVAL	
.1	Personal Services	205,933
-----		-----
.4	Contractual Expenses	

.431	Gasoline and Oil	15,000
.432	Auto and Truck Parts and Acc.	10,475
.435	Chemicals	22,520
.449	Unclassified	600
.450	Rentals	5,000

	Total Contractual Expenses	53,595

	TOTAL SNOW REMOVAL	259,528

.8	Employee Benefits	

DB9010.801	State Retirement	46,478
DB9030.803	Social Security	38,550
DB9040.804	Workmen's Compensation	21,300
DB9042.809	Employee Medical Expense	1,190
DB9045.805	Group Life Insurance	3,600
DB9050.806	Unemployment Insurance	2,000
DB9055.807	Disability Insurance	2,100
DB9060.808	Hospital and Medical Insurance	43,700

	TOTAL EMPLOYEE BENEFITS	158,918

.9	Debt Service	

DB9730.601	Bond Anticipation Note - Principal	33,500
DB9730.701	Bond Anticipation Note - Interest	7,065

	TOTAL DEBT SERVICE	40,565

	TOTAL PART-TOWN HIGHWAY	1,070,913

	TOTAL HIGHWAY FUND APPROPRIATIONS	\$1,110,533

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - HIGHWAY FUNDS PERSONAL SERVICES

Description

Foreman - General	(1)	\$30,312
Heavy Equipment Operator	(3)	73,382
Light Equipment Operator	(7)	166,566
Laborers - Grade 1	(6)	130,535
Pipe And Graderman	(1)	23,795
Provision for Overtime		56,460
Mechanic	(1)	24,773
Mechanic - Foreman	(1)	30,312
Out of Class		4,000
Longevity		3,400
Summer Help		8,200

	(20)	\$551,735

Personal Services Breakdown by Category:

Townwide Highway	\$12,625
Part-Town Highway	539,110

	\$551,735

TOWN OF LANCASTER, NEW YORK
1989 Budget Summary - Special Districts

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserves	Amount to be Raised by Taxation
Garbage Collection District	\$707,000	\$16,772	\$0	\$0	\$690,228
Lighting District	166,652	4,000	1,000	0	\$161,652
Fire Protection District	409,224	7,500	17,000	0	\$384,724
Sewer Districts	158,345	0	3,730	7,000	\$147,615
Water Districts	181,087	5,000	5,785	2,400	\$167,902
	<u>\$1,622,308</u>	<u>\$33,272</u>	<u>\$27,515</u>	<u>\$9,400</u>	<u>\$1,552,121</u>

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
GARBAGE COLLECTION DISTRICT

Appropriations:

Home and Community Services

Refuse and Garbage	9,000
SG8160.403 Printing and Advertising	400,000
SG8160.411 Garbage Collection Contract	180,000
SG8160.412 Garbage Disposal Contract	118,000 *
SG8160.449 Other Unclassified	

Total Home and Community Services	707,000
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Total Appropriations	707,000
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Less:

Estimated Revenues:

Use of Money and Property

SF2401. Interest Earnings	16,772
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Amount to be Raised by Taxation	690,228
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Number of Benefits	8,964
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Rate per Benefit	\$77.00
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* Planned Surplus to fund operations until mid-February 1990 without the need to borrow.

Note: 1989 Budget is the first for this district and covers the seven month period June 1 to December 31, only.

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
LIGHTING DISTRICT

	District No. 1

Appropriations:	
Special Items	

SL1970.411 Refund of Prior Year's Taxes	\$352

Transportation	

SL5152.411 Street Lighting	165,000
SL5182.426 Repairs & Maintenance	1,300

Total Transportation	166,300

Total Appropriations	166,652

Less:	
Estimated Revenues:	
SL2401. Interest Earnings	4,000
Less:	
Appropriated Fund Balance	1,000

Amount to be Raised by Taxation	161,652

Taxable Valuation	\$342,130,761

Rate per \$1,000	
Full Valuation	\$0.47

TOWN OF LANCASTER, NEW YORK
1989 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
FIRE PROTECTION DISTRICT

Appropriations:

	Special Items	
SF1970.411 Refund of Prior Year's Taxes	774	
	Public Safety	
SF3410.406 Telephone	7,000	
SF3410.411 Other	500	
SF3410.480 Fire Protection Contracts	313,950	
SF3410.481 Hydrant Rentals - E.C.W.A.	50,000	
SF3410.482 Insurance	22,000	
SF3416.483 Hydrant Repairs	15,000	
Total Public Safety	408,450	
Total Appropriations	409,224	
Less:		
Estimated Revenues:		
Use of Money and Property		
SF2401. Interest Earnings	5,600	
SF2770. Rental of Equipment - Other Governments	1,900	
Total Estimated Revenues	7,500	
Less:		
Appropriated Fund Balance	17,000	
Amount to be Raised by Taxation	384,724	
Taxable Valuation	\$342,130,761	
Rate per \$1,000 of Full Valuation	\$1.12	

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET
SEWER DISTRICTS

Fund No.	District	Debt Service Serial Bonds		Debt Service BAN		E.C.S.D. #4 Charges SS8120.4	Total Planned Expend.	Approp. Fund Balance	Acrop. Reserves	Amount to be Raised by Taxation	Amount to be Raised by Taxation for	
		Principal SS9710.6	Interest SS9710.7	Principal SS9730.6	Interest SS9730.7						Debt Service	E.C.S.D. #4 Charges
51	District No. 1	\$0	\$0	\$0	\$0	\$8,328	\$8,328	270	10	\$9,256	0	\$9,256
52	District No. 2	10,646	7,165	10,646	11,299	39,222	78,978	1,000	3,775	74,203	34,981	39,222
53	District No. 4	250	22	0	0	1,261	1,553	60	0	1,493	313	1,231
54	District No. 2, Ext.1	1,111	748	1,111	1,179	4,084	8,233	285	385	7,563	3,479	4,084
55	District No. 2, Ext.2	2,191	1,475	2,191	2,325	8,717	16,899	255	755	15,869	7,172	8,717
56	District No. 2, Ext.3	247	166	247	262	908	1,830	65	65	1,630	772	923
57	District No. 2, Ext.4	710	478	710	753	2,616	5,267	180	245	4,842	2,226	2,616
58	District No. 2, Lat. 1	556	374	556	589	1,999	4,074	175	190	3,709	1,710	1,999
59	District No. 2, Lat. 2	309	208	309	327	1,053	2,226	120	110	1,976	922	1,053
60	Meadow Lea Estates Lat.	1,235	831	1,235	1,310	4,440	9,051	370	425	8,256	3,816	4,440
62	Markey Ave. Lat.	525	353	525	557	1,855	3,815	175	180	3,460	1,605	1,855
63	S. Brozel Lat.	93	62	93	98	330	676	115	30	531	221	330
64	Ronald-Char. Lat.	1,111	748	1,111	1,179	3,965	8,114	340	385	7,389	3,424	3,965
61	Lancaster Hts. Lat.	1,019	685	1,019	1,081	3,725	7,529	240	350	6,939	3,214	3,725
65	Botimer Lat.	247	166	247	262	870	1,732	80	85	1,627	737	870
Totals		\$20,250	\$13,481	\$20,000	\$21,221	\$83,393	\$158,345	\$3,730	\$7,000	\$147,615	\$64,432	\$83,183

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET

WATER DISTRICTS

Fund No.	District	Debt Service Serial Bonds		Refund of Prior Years Taxes	Repairs and Maintenance	Total Planned Expenditures	Appropriated Fund Balance	Appropriated Reserves	Estimated Revenues	Amount to be Raised by Taxation
		Principal SW9710.6	Interest SW9710.7							
71	District No.1	\$2,000	\$572	\$0	\$0	\$2,572	\$620	\$0	\$0	\$1,952
74	District No.1, Ext.11	700	84	0	0	784	15	0	0	769
75	District No.2, Ext. 1	600	72	9	0	681	15	0	0	666
76	District No.2, Ext. 2	700	84	0	0	784	15	0	0	769
81	District No.4, Ext. 2	2,750	540	4	0	3,294	40	0	0	3,254
82	District No.4, Ext. 3	5,000	901	40	0	5,941	100	0	0	5,841
84	Master Water Imp. Area	100,000	61,560	471	5,000	167,031	5,000	2,400	5,000	154,631
Totals		\$111,750	\$63,813	\$524	\$5,000	\$181,087	\$5,785	\$2,400	\$5,000	\$167,902

SW2378 Out of District Customers \$5,000

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TOWN OF LANCASTER, NEW YORK

1989 DEBT STATEMENT - SERIAL BONDS

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1989	Outstanding Bonds 1/1/89	Projected Redemption 1989	Projected Outstanding 12/31/89
SERIAL BONDS								
General Fund:								
Public Library	1976	7.6%	\$709,000	1996	\$22,800	\$320,000	\$40,000	\$280,000
Lancaster Center Building	1976	7.6	445,000	1990	3,990	70,000	35,000	35,000
Town Hall Reconstruction	1985	7.625	107,000	1993	4,423	65,500	15,000	50,500
Land Acquisition	1985	7.625	28,000	1989	267	7,000	7,000	0
Roof Construction	1985	7.625	62,000	1991	2,059	32,000	10,000	22,000
Keysa Park	1985	7.625	45,000	1993	1,944	28,500	6,000	22,500
Town Water Improvements	1985	7.625	31,000	1990	534	10,000	6,000	4,000
Police Communication Equipment	1985	7.625	80,000	1991	2,631	41,000	13,000	28,000
Ambulance	1985	7.625	46,000	1989	381	10,000	10,000	0
Computer	1985	7.625	48,000	1989	419	11,000	11,000	0
					39,448	595,000	153,000	442,000
Highway Fund - Townwide:								
Court Street Bridge	1984	7.0	60,000	1989	840	12,000	12,000	0
Special Districts:								
Sewer Districts:								
Number 2 (Series A)	1985	7.625	246,500	1995	13,459	186,500	20,000	166,500
Number 4	1965	3.4	5,600	1991	22	750	250	500
					13,481	187,250	20,250	167,000

TOWN OF LANCASTER, NEW YORK

1989 DEBT STATEMENT - SERIAL BONDS

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1989	Outstanding Bonds 1/1/89	Projected Redemption 1989	Projected Outstanding 12/31/89
Water Districts:								
Number 1	1985	7.625	14,500	1993	572	8,500	2,000	6,500
Number 1, Extension 11	1965	3.4	19,000	1992	84	2,800	700	2,100
Number 2, Extension 1	1965	3.4	16,500	1992	72	2,400	600	1,800
Number 2, Extension 2	1965	3.4	19,500	1992	84	2,800	700	2,100
Number 4, Extension 2	1965	3.4	86,500	1995	540	17,250	2,750	14,500
Number 4, Extension 3	1965	3.4	142,000	1995	901	29,000	5,000	24,000
Master Water Imp. Area	1976	7.6	1,960,000	1996	61,560	860,000	100,000	760,000
					63,813	922,750	111,750	811,000
TOTAL SERIAL BONDS					\$117,582	\$1,717,000	\$297,000	\$1,420,000

TOWN OF LANCASTER, NEW YORK

1989 DEBT STATEMENT - BOND ANTICIPATION NOTES

	Date of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 1989	Projected Outstanding 1/1/89	Projected Redemption 1989	Projected Outstanding 12/31/89
<hr/>							
General Fund:							
Building Alterations -							
Lancaster Library	07/17/86	07/17/91	5.60%	\$1,229	\$22,000	\$12,000	\$10,000
Town Hall Reconstruction -							
Phase III	07/17/86	07/17/01	5.60	34,065	610,000	60,000	550,000
Ambulance	07/16/87	07/16/92	5.60	2,848	51,000	13,000	38,000
Reconstruction -							
Police/Court Building	07/14/88	07/14/08	5.60	9,019	161,500	10,500	151,000
Fuel Storage Facility							
Replacement	07/14/88	07/14/93	5.60	6,925	124,000	25,000	99,000
Reconstruction of							
Town Pool	07/14/88	07/14/93	5.60	10,052	180,000	36,000	144,000
				64,138	1,148,500	156,500	992,000
<hr/>							
Sewer Districts:							
Sewer District No.2	09/07/84	09/07/22	5.60	21,221	380,000	20,000	360,000
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Part-Town Highway Fund:							
Highway Equipment	07/16/87	07/16/92	5.60	7,065	126,500	33,500	93,000
<hr/>							
TOTAL BOND ANTICIPATION NOTES				\$92,424	\$1,655,000	\$210,000	\$1,445,000
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TOWN OF LANCASTER, NEW YORK
SCHEDULE OF DELINQUENT WATER BILLS - ECWA

ECWA Account Number -----	Town Account Number -----	Amount -----
27216200-0	105.03-001-048	\$140.32
29447800-5	093.20-003-038	60.13
30132902-4	094.00-002-015	2350.14
30262102-5	084.00-004-001-111	129.44
30518200-2	093.05-001-013	277.51

TOTAL DELINQUENT WATER BILLS - ECWA		\$2,957.54

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - ESTIMATED FUND BALANCES AT DECEMBER 31, 1988

	Estimated Fund Balance 12/31/88	Appropriated in 1989 Tentative Budget
	-----	-----
General Fund	\$225,000	\$225,000
General Fund - Town Outside Village	48,831	48,831
Highway Funds	112,500	112,500
Lighting Districts	1,000	1,000
Fire Protection District	17,000	17,000
Sanitary Sewer District	3,730	3,730
Water District	5,785	5,785
Garbage Collection District	0	0

TOWN OF LANCASTER, NEW YORK

1989 ADOPTED BUDGET - SCHEDULE OF SALARIED OF ELECTED TOWN OFFICIALS

Supervisor	(As Supervisor)	32,511	
	(As Budget Officer)	7,524	\$40,035
Councilman			9,250
Councilman			9,250
Councilman			9,250
Councilman			9,250
Town Justice			19,930
Town Justice			19,930
Receiver of Taxes			26,993
Town Clerk	(As Records Mgmt. Officer)	2,000	
	(As Town Clerk)	35,010	
	(As Zoning Board Clerk)	1,460	38,470
Superintendent of Highways			32,345

ADJOURNMENT:

ON MOTION OF COUNCILMAN CZAPLA, AND SECONDED BY THE ENTIRE TOWN BOARD AND CARRIED, the meeting was adjourned at 4:55 P.M. out of respect to:

ROBERT MASLOWSKI
EDWIN MUSTARD
ELEANOR BROWN

Signed Robert P. Thill
Robert P. Thill, Town Clerk